## **ENGINEER'S OPINION OF PROBABLE COST (BUDGETARY)**

University-Oxford Airport

Oxford, MS Prepared by: Barge Design Solutions

R. Kevin Eason, PE

East Apron Expansion Date prepared: 3/8/2022

| · · · ·  |              |   |      |                    |   |                |  |  |  |
|--|--------------|---|------|--------------------|---|----------------|--|--|--|
| ITEM<br>NO.  | SPEC<br>ITEM | DESCRIPTION   | UNIT | ESTIMATED QUANTITY | ENGINEER'S ESTIMATE  UNIT EXTENDED  PRICE TOTAL |                |  |  |  |
| 1  | C-100        | CONTRACTOR QUALITY CONTROL<br>PROGRAM (CQCP)                                      | LS   | 1                  | \$35,000.00                                     | \$35,000.00    |  |  |  |
| 2  | C-105        | MOBILIZATION  | LS   | 1                  | \$120,000.00                                    | \$120,000.00   |  |  |  |
| 3  | P-152-4.1    | UNCLASSIFIED EXCAVATION   | CY   | 19,000             | \$14.00   | \$266,000.00   |  |  |  |
| 4  | P-156-5.1    | EROSION CONTROL - SILT FENCE  | LF   | 1,500              | \$7.00  | \$10,500.00    |  |  |  |
| 5  | P-306-8.1    | 6" LEAN CONCRETE BASE   | SY   | 11960              | \$55.00   | \$657,800.00   |  |  |  |
| 6  | P-501-8.1    | PORTLAND CEMENT CONCRETE<br>PAVEMENT, NON-REINFORCED, 650<br>PSI FLEX, 12" THICK. | SY   | 11840              | \$115.00  | \$1,361,600.00 |  |  |  |
| 7  | P-605-5.1    | JOINT SEALING FILLER  | LF   | 15000              | \$6.00  | \$90,000.00    |  |  |  |
| 7  | P-620        | PAVEMENT MARKING  | SF   | 5000               | \$3.00  | \$15,000.00    |  |  |  |
| 8  | T-901, T-908 | HYDRO-SEEDING   | AC   | 2                  | \$4,000.00                                      | \$8,000.00     |  |  |  |
| 9  | T-905-1      | TOPSOILING  | CY   | 200                | \$35.00   | \$7,000.00     |  |  |  |
| 10   | -            | CONSTRUCTION STAKING  | LS   | 1                  | \$5,000.00                                      | \$5,000.00     |  |  |  |
| 11   | -            | ENCASE ELECTRICAL LINES FOR RAMP LIGHTING   | LS   | 1                  | \$10,000.00                                     | \$10,000.00    |  |  |  |
|  |              |   |      |                    |   | \$258,590.00   |  |  |  |
| 10% Contingency  |              |   |      |                    |   |                |  |  |  |
| Construction Cost Subtotal   |              |   |      |                    |   |                |  |  |  |
| ENGINEERING (18%)<br>Design, Bidding, Surveying, Const. Admin. & Observation, & Material Testing |              |   |      |                    |   |                |  |  |  |
| PROJECT TOTAL  |              |   |      |                    |   |                |  |  |  |





**CONCRETE APRON EXPANSION** 

## UNIVERSITY-OXFORD AIRPORT OXFORD, MISSISSIPPI

Prepared by R. Kevin Eason, March 8, 2022

## **ENGINEER'S OPINION OF PROBABLE COST (BUDGETARY)**

University-Oxford Airport

Oxford, MS

**Prepared by:** Barge Design Solutions

R. Kevin Eason, PE

East Apron Utilities Date prepared: 3/8/2022

|   |              |   |      |           | 'S ESTIMATE |              |  |  |
|---|--------------|---|------|-----------|-------------|--------------|--|--|
| ITEM  | SPEC         | DESCRIPTION   |      | ESTIMATED | UNIT        | EXTENDED     |  |  |
| NO.   | ITEM         | BESSIAI TISIK   | UNIT | QUANTITY  | PRICE       | TOTAL        |  |  |
| 1   | C-100        | CONTRACTOR QUALITY CONTROL<br>PROGRAM (CQCP)                                      | LS   | 1         | \$5,500.00  | \$5,500.00   |  |  |
| 2   | C-105        | MOBILIZATION  | LS   | 1         | \$50,000.00 | \$50,000.00  |  |  |
| 3   | 2722         | 6" - SCH 40 PVC SANITARY SEWAGE L   | LF   | 1,700     | \$82.00     | \$139,400.00 |  |  |
| 4   | 2722         | SANITARY SEWER MANHOLE  | EA   | 5         | \$9,600.00  | \$48,000.00  |  |  |
| 5   | 02713-1      | 8" X 8" TAPPING TEE & VALVE   | EA   | 1         | \$7,500.00  | \$7,500.00   |  |  |
| 6   | 02713-2      | 8" D.I. WATER LINE  | LF   | 950       | \$110.00    | \$104,500.00 |  |  |
| 7   | 02713-3      | FIRE HYDRANT  | EA   | 2         | \$6,000.00  | \$12,000.00  |  |  |
| 8   | T-901, T-908 | SEEDING AND MULCHING  | LS   | 1         | \$1,200.00  | \$1,200.00   |  |  |
| 9   | 16000-5.2    | DIRECT BURIED UTILITY CONDUIT - 2-<br>4", 48" DEEP, INCLUDING TRENCH,<br>COMPLETE | LF   | 550       | \$40.00     | \$22,000.00  |  |  |
| 10  | 16000-5.3    | ELECTRICAL UTILITY HAND HOLE  | EA   | 1         | \$1,500.00  | \$1,500.00   |  |  |
| 11  | 16000-5.4    | CONCRETE UTILITY TRANSFORMER PAD  | LS   | 1         | \$3,000.00  | \$3,000.00   |  |  |
| 12  | 16000-5.5    | ELECTRICAL TRANSFORMER  | LS   | 1         | \$20,000.00 | \$20,000.00  |  |  |
| 13  | 16000-5.6    | ELECTRICAL CONDUCTORS INSTALLED BY UTILITY COMPANY                                | LF   | 1500      | \$20.00     | \$30,000.00  |  |  |
| 14  | 16000-5.7    | ELECTRICAL DISTRIBUTION METER RACK  | LS   | 1         | \$20,000.00 | \$20,000.00  |  |  |
| 15  | T-901/T-908  | HYDRO-SEEDING   | AC   | 2         | \$4,000.00  | \$8,000.00   |  |  |
| 16  | TDOT-105     | CONSTRUCTION STAKING  | LS   | 1         | \$10,000.00 | \$10,000.00  |  |  |
| 17  | 791          | NATURAL GAS PIPING  | LF   | 1500      | \$38.00     | \$57,000.00  |  |  |
| 18  | 791          | NATURAL GAS DISTRIBUTION METER<br>RACK  | LS   | 1         | \$20,000.00 | \$20,000.00  |  |  |
|   |              |   |      |           |             |              |  |  |
| 10% Contingency                                   |              |   |      |           |             | \$55,960.00  |  |  |
| Construction Cost Subtotal                        |              |   |      |           |             |              |  |  |
| ENGINEERING (DESIGN, BIDDING, SURVEYING, CA, RPR) |              |   |      |           |             |              |  |  |
| PROJECT TOTAL                                     |              |   |      |           |             |              |  |  |





